

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION


2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION

APPROVED

110000 REGULAR SALARIES

101,279.00



A-7

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
010 OFFICE OF SUPERINTENDENT	448,333.00
110000 REGULAR SALARIES	453,163.00
115000 CLERICAL/AIDE SALARIES	
210000 INSURANCE	
220000 RETIREMENT	
230000 SOCIAL SECURITY	
326000 EQUIPMENT REPAIRS	
332000 TRAVEL	48,249.00
345000 PURCH SERVICES-TECHNOLOGY	128,791.00
360000 PRINTING & BINDING	37,894.00
390000 OTHER PURCHASED SERVICES	1,085.00
410000 SUPPLIES, GENERAL	7,012.00
412000 OFFICE SUPPLIES	25,000.00
	1,000.00
	40,000.00
	1,696.00
	5,000.00
	817,821.00
	118,002.00
	84,160.00
	142,713.00
	24,773.00
	50,157.00
	14,757.00
	15,149.00
345000 PURCH SERVICES-TECHNOLOGY	35,407.00
	10,418.00
	579.00
	8,171.00
360000 PRINTING & BINDING	1,500.00
	2,500.00

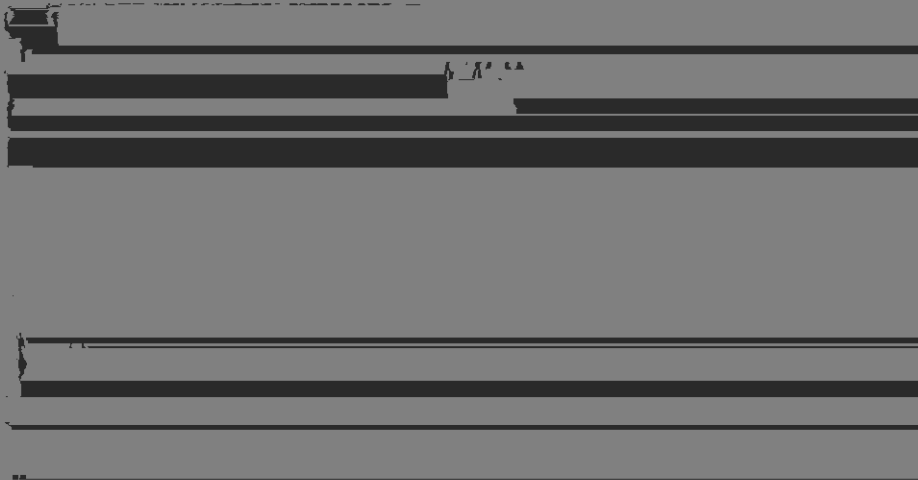
Aiken County School District

FY 2023 - 2024

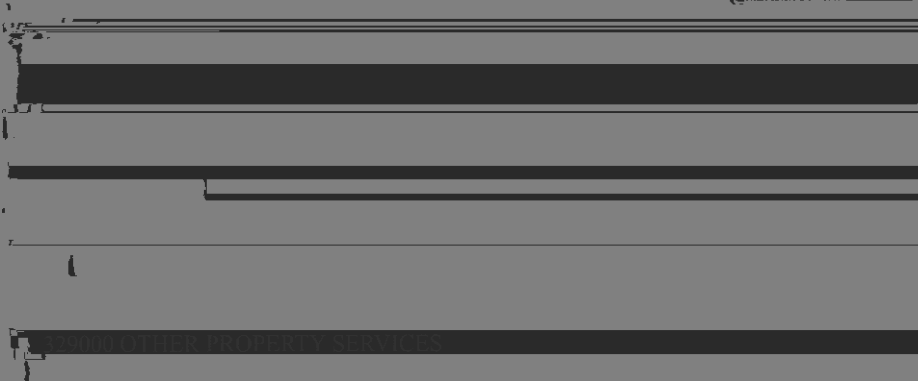
SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
412100 POSTAGE	2,000.00
640000 DUES AND FEES	1,250.00
012 DIVISION OF ADMIN	533,158.00
110000 REGULAR SALARIES	70,382.00
210000 INSURANCE	15,149.00
220000 RETIREMENT	17,462.00
230000 SOCIAL SECURITY	5,138.00
313000 PURCH SERV/STUDENT SERVIC	3,468.00
332000 TRAVEL	4,205.00
395000 Other Prof/Tech Svcs	5,000.00
418000 HEALTH SUPPLIES	20,100.00



013 HEALTH/NURSING SERVICES 144,054.00



ACCOUNT NUMBER/DESCRIPTION  
332000 TRAVEL

APPROVED  
8,757.00

380000 Head of Org Unit Travel	4,500.00
399000 MISC. PURCHASED SERVICES	109,218.00
410000 SUPPLIES, GENERAL	15,453.00
412000 OFFICE SUPPLIES	28,592.00
610000 REDEMPTION OF PRINCIPAL	615,000.00
620000 INTEREST EXPENSE	1,446,475.00
640000 DUES AND FEES	4,000.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023 2024 2023 2024

ACCOUNT NUMBER/DESCRIPTION	APPROVED
210000 INSURANCE	339,094.00
220000 RETIREMENT	
230000 SOCIAL SECURITY	
323000 REPAIR/MAINTENANCE SERVCS	181,645.00
326000 EQUIPMENT REPAIRS	1,429,050.00
332000 TRAVEL	40,063.00
395000 Other Prof/Tech Svcs	3,459.00
[REDACTED]	1,220.00
[REDACTED]	702.00
[REDACTED]	2,182.00
[REDACTED]	515,899.00
[REDACTED]	22,438.00
[REDACTED]	613,518.00
416300 GASOLINE/LUBRICANTS	24,143.00
416400 VEHICLE REPAIRS	160,000.00
416500 ELECTRONIC REPAIRS	
416600 LANDSCAPING SUPPLIES	60,000.00
416700 UNIFORMS	45,000.00
032 MAINTENANCE DEPARTMENT	100,000.00
110000 REGULAR SALARIES	60,000.00
115000 CLERICAL/AIDE SALARIES	6,684,064.00
[REDACTED]	284,554.00
[REDACTED]	45,930.00
[REDACTED]	39,593.00
332000 TRAVEL	92,044.00
[REDACTED]	24,125.00
[REDACTED]	1,197.00
[REDACTED]	1,019.00

TRAVEL

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
220000 RETIREMENT	95,866.00

230000 SOCIAL SECURITY	28,207.00
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220000 RETIREMENT	
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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

332000 TRAVEL	3,602.00
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350000 ADVERTISING	1,270.00
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[REDACTED]

331000 STUDENT TRANSPORTATION	
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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

340000 INSURANCE	
340000 OTHER PURCHASED SERVICES	1,000.00

220000 RETIREMENT	
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230000 SOCIAL SECURITY	
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FY 2023 - 2024

Aiken County School District  
 SECOND/FINAL READING - EXPENDITURES/LOCATION  
 2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
210000 INSURANCE	13,869.00
220000 RETIREMENT	46,560.00
230000 SOCIAL SECURITY	13,700.00
332000 TRAVEL	3,000.00
410000 SUPPLIES, GENERAL	750.00
410000 SERVICE SUPPLIES	1,500.00
[REDACTED]	267,045.00
[REDACTED]	1,503,943.00
[REDACTED]	145,833.00
[REDACTED]	100,000.00
[REDACTED]	130,692.00
[REDACTED]	434,598.00
[REDACTED]	127,734.00
[REDACTED]	2,590.00
[REDACTED]	14,958.00
[REDACTED]	76,299.00
345000 PURCH SERVICES-TECHNOLOGY	919,250.00
390000 OTHER PURCHASED SERVICES	193,825.00
700000 MISC PURCHASED SERVICES	150.00
[REDACTED]	19,168.00
[REDACTED]	150,600.00
[REDACTED]	15,512.00
[REDACTED]	500.00
[REDACTED]	2,000.00
[REDACTED]	51,600.00
410000 SUPPLIES, GENERAL	3,889,752.00
411000 INSTRUCTIONAL SUPPLIES	68,902.00
115000 CLERICAL/AIDE SALARIES	77,644.00
130000 OVERTIME SALARIES	15,000.00
210000 INSURANCE	15,000.00



Aiken County School District

FY 2023-2024 SECOND/FINAL READING EXPENDITURES/LOCATION

ACCOUNT NUMBER/DESCRIPTION	APPROVED
220000 RETIREMENT	40,080.00
230000 SOCIAL SECURITY	11,793.00
	<u>1,008.00</u>
	1,886.00
	353.00
	<u>450.00</u>
	7,053.00
	9,000.00
332000 TRAVEL	1,675.00
340000 TELEPHONE	258,976.00
	<u>389,658.00</u>
	125,000.00
	60,776.00
	<u>127,687.00</u>
	37,570.00
	<u>5,000.00</u>
	35,000.00
	7,484.00
411000 INSTRUCTIONAL SUPPLIES	788,175.00
412000 OFFICE SUPPLIES	5,934,931.00
053 ADULT ED CENTER	
110000 REGULAR SALARIES	
	276,944.00
	<u>871,437.00</u>
	1,610,549.00
	<u>494,434.00</u>
	9,749,509.00
	1,500.00



<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
345000 PURCH SERVICES-TECHNOLOGY	111,640.00
350000 ADVERTISING	10,000.00
360000 PRINTING & BINDING	5,000.00
395000 Other Prof/Tech Svcs	13,140.00
412000 OFFICE SUPPLIES	3,196.00
064 INFORMATION SERVICES	445,011.00
115000 CLERICAL/AIDE SALARIES	18,837.00
220000 RETIREMENT	4,673.00
230000 SOCIAL SECURITY	1,375.00
410000 SUPPLIES GENERAL	12,000.00
	1,000.00
	37,885.00
	96.00
068 4K / CDEP	96.00
323000 REPAIR/MAINTENANCE SERVCS	900.00
071 VOCATIONAL-CAREER/TECHNL	900.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
072 VOCATIONAL-PLACEMENT	450.00
323000 REPAIR/MAINTENANCE SERVCS	450.00
332000 TRAVEL	2,008.00
411000 INSTRUCTIONAL SUPPLIES	1,349.00
073 VOCATIONAL-EDUC ADMINISTR	3,807.00
411000 INSTRUCTIONAL SUPPLIES	513.00
075 VOCATIONAL-STAFF DEVELOPT	513.00
332000 TRAVEL	502.00
076 VOCATIONAL-GUIDANCE	502.00
323000 REPAIR/MAINTENANCE SERVCS	4,500.00
411000 INSTRUCTIONAL SUPPLIES	2,655.00
077 VOCATIONAL-CONSUMPTION/EMPH	

Aiken County School District

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
345000 PURCH SERVICES-TECHNOLOGY	1,400.00
410000 SUPPLIES, GENERAL	7,687.00
445000 TECHNOLOGY SUPPLIES	3,600.00
540000 EQUIPMENT	18,900.00
545000 TECHNOLOGY AND SOFTWARE	45,450.00
078 VOCATIONAL CARE	88,377.00
	66,020.00
	11,738.00
110000 REGULAR SALARIES	16,380.00
210000 INSURANCE	4,819.00
220000 RETIREMENT	5,343.00
230000 SOCIAL SECURITY	22,500.00
	1,037.00
	724.00
	6,233.00
	104,758.00
	239,552.00
	4,891.00
470000 ENERGY	88,617.00
091 ACOC EDGEFIELD	93,508.00
312000 PURCH SERV/INSTR PROGRAMS	65,000.00
099 DISTRICTWIDE	65,000.00
110000 REGULAR SALARIES	2,500.00
220000 RETIREMENT	620.00
230000 SOCIAL SECURITY	183.00
332000 TRAVEL	500.00
340000 TELEPHONE	296.00
412000 OFFICE SUPPLIES	200.00
100 AREA 1 OFFICE	4,299.00
110000 REGULAR SALARIES	6,377,001.00

Aiken County School District

FY 2023 2024

SECOND FINAL BUDGET EXPENDITURE LOCATION

APPROVED

509,073.00

578,976.00

109,108.00

993,015.00

1,835,396.00

552,915.00

52,333.00

73,524.00

11,252.00

8,136.00

8,316.00

19,691.00

35,000.00

7,757.00

6,759.00

6,000.00

1,484.00

108.00

11,096.00

429,574.00

11,686,234.00

1,950,287.00

287,781.00

277,541.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
[REDACTED]	[REDACTED]
326000 EQUIPMENT REPAIRS	
332000 TRAVEL	1,864.00
340000 TELEPHONE	1,155.00
399000 MISC. PURCHASED SERVICES	3,000.00
410000 SUPPLIES, GENERAL	2,773.00
[REDACTED]	7,672.00
[REDACTED]	7,607.00
[REDACTED]	381.00
[REDACTED]	39.00
102 SCHOFIELD MIDDLE SCHOOL	3,968.00
110000 REGULAR SALARIES	118,830.00
111000 PRINCIPAL/ASST PRIN SAL	3,805,481.00
115000 CLERICAL/AIDE SALARIES	2,377,779.00
210000 INSURANCE	265,967.00
220000 RETIREMENT	305,100.00
230000 SOCIAL SECURITY	427,010.00
321000 WATER/SEWERAGE	[REDACTED]
326000 EQUIPMENT REPAIRS	[REDACTED]
332000 TRAVEL	[REDACTED]
340000 TELEPHONE	215,268.00
399000 MISC. PURCHASED SERVICES	14,303.00
410000 SUPPLIES, GENERAL	6,552.00
411000 INSTRUCTIONAL SUPPLIES	1,787.00
411500 Art Supplies	711.00
412000 OFFICE SUPPLIES	3,000.00
418000 HEALTH SUPPLIES	4,517.00
431000 LIBRARY SUPPLIES	12,359.00
470000 ENERGY	12,388.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

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ACCOUNT NUMBER/DESCRIPTION	APPROVED
104 KENNEDY MIDDLE SCHOOL	4,483,171.00
110000 REGULAR SALARIES	<u>1,986,880.00</u>
111000 PRINCIPAL/ASST PRIN SAL	189,322.00
115000 CLERICAL/AIDE SALARIES	<u>249,355.00</u>
210000 INSURANCE	348,047.00
220000 RETIREMENT	<u>601,781.00</u>
230000 SOCIAL SECURITY	<u>177,065.00</u>
231000 WATER/SEWERAGE	<u>11,571.00</u>
232000 GAS	<u>1,000.00</u>
233000 ELECTRICITY	<u>1,000.00</u>
234000 TELEPHONE	<u>1,000.00</u>
235000 TRAVEL	<u>1,000.00</u>
236000 EQUIPMENT REPAIRS	<u>1,000.00</u>
237000 SUPPLIES	<u>1,000.00</u>
332000 TRAVEL	2,013.00
340000 TELEPHONE	622.00
410000 SUPPLIES, GENERAL	3,020.00
411000 INSTRUCTIONAL SUPPLIES	8,811.00
411500 Art Supplies	<u>3,818.00</u>
412000 OFFICE SUPPLIES	450.00
418000 HEALTH SUPPLIES	46.00
431000 LIBRARY SUPPLIES	<u>4,691.00</u>
470000 ENERGY	72,510.00
107 JD LEVER ELEMENTARY SCH	3,667,858.00





Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
230000 SOCIAL SECURITY	169,310.00
321000 WATER/SEWERAGE	23,868.00
326000 EQUIPMENT REPAIRS	<u>5,067.00</u>
332000 TRAVEL	1,861.00
[REDACTED]	741.00
[REDACTED]	3,363.00
[REDACTED]	9,587.00
[REDACTED]	3,886.00
[REDACTED]	<u>480.00</u>
[REDACTED]	49.00
[REDACTED]	4,997.00
[REDACTED]	<u>53,591.00</u>
115 EAST AIKEN SCHOOL OF ARTS	3,591,476.00
110000 REGULAR SALARIES	2,031,419.00
111000 PRINCIPAL/ASST PRIN SAL	279,104.00
115000 CLERICAL/AIDE SALARIES	<u>248,005.00</u>
210000 INSURANCE	<u>327,342.00</u>
220000 RETIREMENT	634,771.00
230000 SOCIAL SECURITY	186,772.00
321000 WATER/SEWERAGE	24,405.00
326000 EQUIPMENT REPAIRS	4,719.00
332000 TRAVEL	<u>1,925.00</u>
340000 TELEPHONE	1,007.00
410000 SUPPLIES, GENERAL	3,253.00
411000 INSTRUCTIONAL SUPPLIES	8,629.00
411500 Art Supplies	<u>8,922.00</u>
412000 OFFICE SUPPLIES	447.00
[REDACTED]	45.00
[REDACTED]	<u>4,654.00</u>
[REDACTED]	118,915.00



Aiken County School District










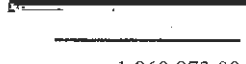
ACCOUNT NUMBER/DESCRIPTION	APPROVED
326000 EQUIPMENT REPAIRS	4,841.00
332000 TRAVEL	1,854.00
340000 TELEPHONE	1,179.00
410000 SUPPLIES, GENERAL	3,078.00
411000 INSTRUCTIONAL SUPPLIES	9,299.00
411500 Art Supplies	4,066.00
412000 OFFICE SUPPLIES	458.00
	46.00
418000 HEALTH SUPPLIES	4,774.00
431000 LIBRARY SUPPLIES	90,851.00
470000 ENERGY	4,059,946.00
126 AIKEN ELEMENTARY SCHOOL	2,886,917.00
110000 REGULAR SALARIES	186,578.00
111000 PRINCIPAL/ASST PRIN SAL	416,656.00
115000 CLERICAL/AIDE SALARIES	468,870.00
210000 INSURANCE	17,095.00
220000 RETIREMENT	-
230000 SOCIAL SECURITY	240,121.00
321000 WATER/SEWERAGE	32,149.00
326000 EQUIPMENT REPAIRS	6,242.00
340000 TELEPHONE	1,789.00
410000 SUPPLIES, GENERAL	889.00
411000 INSTRUCTIONAL SUPPLIES	4,174.00
411500 Art Supplies	11,322.00
412000 OFFICE SUPPLIES	5,010.00
418000 HEALTH SUPPLIES	591.00
431000 LIBRARY SUPPLIES	60.00
470000 ENERGY	6,155.00
127 COLUMBIA ELEMENTARY	64,691.00
	5,148,299.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
111000 PRINCIPAL/ASST PRIN SAL	192,395.00
115000 CLERICAL/AIDE SALARIES	371,618.00
210000 INSURANCE	<u>389,653.00</u>
220000 RETIREMENT	688,656.00
230000 SOCIAL SECURITY	202,628.00
321000 WATER/SEWERAGE	19,108.00
326000 EQUIPMENT REPAIRS	4,427.00
332000 TRAVEL	1,925.00
	<u>741.00</u>
	2,793.00
	8,505.00
	3,554.00
	<u>419.00</u>
	42.00
	<u>4,366.00</u>
	82,529.00
410000 SUPPLIES, GENERAL	4,185,063.00
411000 INSTRUCTIONAL SUPPLIES	2,500.00
411500 Art Supplies	620.00
412000 OFFICE SUPPLIES	183.00
418000 HEALTH SUPPLIES	500.00
431000 LIBRARY SUPPLIES	410.00
470000 ENERGY	<u>4,213.00</u>
129 NORTH AIKEN ELEMENTARY	7,257,421.00
110000 REGULAR SALARIES	517,644.00
220000 RETIREMENT	554,816.00
230000 SOCIAL SECURITY	100,100.00
332000 TRAVEL	
412000 OFFICE SUPPLIES	
200 AREA 2 OFFICE	<u>1,060,873.00</u>
	2,063,618.00
TTRAXLER	617,961.00







Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
208 HAMMOND HILL ELEMENTARY	
110000 REGULAR SALARIES	
111000 PRINCIPAL/ASST PRIN SAL	
115000 CLERICAL/AIDE SALARIES	
210000 INSURANCE	
220000 RETIREMENT	
230000 SOCIAL SECURITY	
321000 WATER/SEWERAGE	
470000 ENERGY	117,386.00
	4,990,967.00
	2,859,080.00
	183,501.00
	349,752.00
	469,764.00
	841,639.00
	247,640.00
	13,819.00
	6,712.00
	2,242.00
	1,498.00
340000 TELEPHONE	4,497.00
410000 SUPPLIES, GENERAL	12,564.00
411000 INSTRUCTIONAL SUPPLIES	5,386.00
411500 Art Supplies	635.00
412000 OFFICE SUPPLIES	64.00
418000 HEALTH SUPPLIES	6,619.00
431000 LIBRARY SUPPLIES	
470000 ENERGY	

214 NORTH AUGUSTA ELEMENTARY



Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
340000 TELEPHONE	2,070.00

411000 INSTRUCTIONAL SUPPLIES	11,402.00
411500 Art Supplies	4,980.00
412000 OFFICE SUPPLIES	587.00
418000 HEALTH SUPPLIES	59.00
431000 LIBRARY SUPPLIES	6,118.00
470000 ENERGY	113,917.00

17 HIGHLAND SPRINGS MIDDLE

110000 REGULAR SALARIES

220000 RETIREMENT

230000 SOCIAL SECURITY



Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER (DESCRIPTION)	APPROVED
[REDACTED]	5,123.00
[REDACTED]	1,997.00
[REDACTED]	18,246.00
[REDACTED]	3,000.00
[REDACTED]	3,532.00
[REDACTED]	11,006.00
[REDACTED]	9,686.00
[REDACTED]	485.00
[REDACTED]	49.00
431000 LIBRARY SUPPLIES	5,052.00
470000 ENERGY	56,593.00
302 LEAVELLE MCCAMPBELL MID	3,697,550.00
110000 REGULAR SALARIES	1,319,897.00
111000 PRINCIPAL/ASST PRIN SAL	196,981.00
115000 CLERICAL/AIDE SALARIES	167,456.00
210000 INSURANCE	182,667.00
220000 RETIREMENT	417,882.00
230000 SOCIAL SECURITY	122,958.00
311000 PURCH SERV/INSTRUCTION	86,343.00
321000 WATER/SEWERAGE	13,681.00
332000 TRAVEL	1,504.00
340000 TELEPHONE	666.00
411000 INSTRUCTIONAL SUPPLIES	270.00
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
111000 PRINCIPAL/ASST PRIN SAL	[REDACTED]
115000 CLERICAL/AIDE SALARIES	[REDACTED]
210000 INSURANCE	[REDACTED]

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
220000 RETIREMENT	696,047.00
230000 SOCIAL SECURITY	204,801.00
[REDACTED]	17,558.00
[REDACTED]	5,349.00
[REDACTED]	2,101.00
[REDACTED]	889.00
[REDACTED]	3,428.00
[REDACTED]	9,806.00
[REDACTED]	4,292.00
[REDACTED]	506.00
[REDACTED]	51.00
326000 EQUIPMENT REPAIRS	5,275.00
332000 TRAVEL	67,398.00
340000 TELEPHONE	4,269,486.00
410000 SUPPLIES, GENERAL	69,335.00
411000 INSTRUCTIONAL SUPPLIES	179,948.00
411500 ARTS & CRAFTS SUPPLIES	[REDACTED]
210000 INSURANCE	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	410,568.00
[REDACTED]	772,241.00
[REDACTED]	227,220.00
[REDACTED]	15,517.00
230000 SOCIAL SECURITY	6,477.00
321000 WATER/SEWERAGE	2,065.00
326000 EQUIPMENT REPAIRS	889.00
332000 TRAVEL	4,206.00
340000 TELEPHONE	12,139.00
410000 SUPPLIES, GENERAL	5,108.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
470000 ENERGY	64,764.00
307 BYRD ELEMENTARY SCHOOL	4,640,964.00
110000 REGULAR SALARIES	1,767,716.00
111000 PRINCIPAL/ASST PRIN SAL	176,339.00
115000 CLERICAL/AIDE SALARIES	170,001.00
[REDACTED]	267,254.00
[REDACTED]	524,498.00
[REDACTED]	154,328.00
	<hr/>
210000 INSURANCE	15,734.00
220000 RETIREMENT	3,384.00
230000 SOCIAL SECURITY	2,145.00
321000 WATER/SEWERAGE	815.00
326000 EQUIPMENT REPAIRS	2,073.00
332000 TRAVEL	6,248.00
340000 TELEPHONE	2,716.00
410000 SUPPLIES, GENERAL	320.00
411000 INSTRUCTIONAL SUPPLIES	32.00
411500 Art Supplies	3,337.00
	<hr/>
	70,339.00
308 CLEARWATER ELEMENTARY	3,167,279.00
110000 REGULAR SALARIES	1,816,947.00
[REDACTED]	174,006.00
[REDACTED]	246,624.00
[REDACTED]	263,325.00
	<hr/>
	555,142.00
111000 PRINCIPAL/ASST PRIN SAL	163,344.00
115000 CLERICAL/AIDE SALARIES	10,248.00
210000 INSURANCE	3,093.00
220000 RETIREMENT	1,968.00
	<hr/>
	592.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
410000 SUPPLIES, GENERAL	2,003.00
411000 INSTRUCTIONAL SUPPLIES	5,798.00
411500 Art Supplies	2,512.00
[REDACTED]	293.00
[REDACTED]	30.00
412000 OFFICE SUPPLIES	3,050.00
<b>Total</b>	<b>54,808.00</b>
<b>309 GLOVERVILLE ELEMENTARY</b>	<b>3,303,783.00</b>
110000 REGULAR SALARIES	1,970,745.00
111000 PRINCIPAL/ASST PRIN SAL	173,314.00
115000 CLERICAL/AIDE SALARIES	370,649.00
210000 INSURANCE	350,158.00
220000 RETIREMENT	623,900.00
230000 SOCIAL SECURITY	183,572.00
321000 WATER/SEWERAGE	4,707.00
326000 EQUIPMENT REPAIRS	3,666.00
332000 TRAVEL	1,883.00
340000 TELEPHONE	1,037.00
410000 SUPPLIES, GENERAL	2,398.00
411000 INSTRUCTIONAL SUPPLIES	6,927.00
411500 Art Supplies	2,942.00
412000 OFFICE SUPPLIES	347.00
418000 HEALTH SUPPLIES	35.00
431000 LIBRARY SUPPLIES	3,615.00
470000 ENERGY	64,456.00
<b>312 WARRENVILLE ELEMENTARY</b>	<b>3,764,351.00</b>
110000 REGULAR SALARIES	1,831,810.00
111000 PRINCIPAL/ASST PRIN SAL	191,854.00
115000 CLERICAL/AIDE SALARIES	249,092.00
210000 INSURANCE	288,900.00

Aiken County School District

FY 2023 - 2024

SECONDARY READING - EXPENDITURES/LOCATION

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
220000 RETIREMENT	563,970.00
[REDACTED]	165,962.00
[REDACTED]	21,200.00
[REDACTED]	3,694.00
[REDACTED]	2,000.00
[REDACTED]	2,370.00
[REDACTED]	2,416.00
[REDACTED]	6,314.00
[REDACTED]	2,966.00
[REDACTED]	350.00
321000 WATER/SEWERAGE	35.00
326000 EQUIPMENT REPAIRS	3,646.00
332000 TRAVEL	106,391.00
340000 TELEPHONE	3,442,970.00
410000 SUPPLIES, GENERAL	6,328,327.00
411000 INSTRUCTIONAL SUPPLIES	522,629.00
411500 Art Supplies	432,360.00
412000 OFFICE SUPPLIES	227,203.00
[REDACTED]	864,265.00
[REDACTED]	1,810,570.00
[REDACTED]	548,269.00
418000 HEALTH SUPPLIES	74,825.00
431000 LIBRARY SUPPLIES	32,097.00
470000 ENERGY	14,871.00
315 GRANITEVILLE ELEMENTARY	2,070.00
[REDACTED]	10,991.00
[REDACTED]	18,978.00
[REDACTED]	35,000.00
[REDACTED]	10,251.00
[REDACTED]	62,662.00







Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
210000 INSURANCE	183,566.00
220000 RETIREMENT	414,629.00
230000 SOCIAL SECURITY	121,884.00

234000 WATER/SEWERAGE	
235000 GAS	
236000 EQUIPMENT REPAIRS	
237000 SUPPLIES	
238000 TRAVEL	
239000 UTILITIES	
240000 MAINTENANCE	
241000 CONTRACTS	
242000 PROFESSIONAL FEES	
243000 CONSULTING	
244000 TRAINING	
245000 PUBLICATIONS	
246000 POSTAGE	
247000 TELEPHONE	
248000 MISCELLANEOUS	
249000 DEPRECIATION	
250000 CAPITAL EXPENDITURES	

403 CORBETT MIDDLE SCHOOL

110000 REGULAR SALARIES	
111000 PRINCIPAL/ASST PRIN SAL	
330000 PERMANENT/AIDE SALARIES	3,485.00
210000 INSURANCE	
220000 RETIREMENT	
230000 SOCIAL SECURITY	
340000 TELEPHONE	3,959.00
371000 WATER/SEWERAGE	

Aiken County School District

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
418000 HEALTH SUPPLIES	33.00
431000 LIBRARY SUPPLIES	3,393.00
470000 ENERGY	17,483.00
405 RS-M ELEMENTARY SCHOOL	3,835,683.00
110000 REGULAR SALARIES	2,258,542.00
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
340000 TELEPHONE	[REDACTED]
410000 SUPPLIES, GENERAL	[REDACTED]
411000 INSTRUCTIONAL SUPPLIES	[REDACTED]
411500 Art Supplies	7,562.00
412000 OFFICE SUPPLIES	[REDACTED]
418000 HEALTH SUPPLIES	[REDACTED]
431000 LIBRARY SUPPLIES	[REDACTED]
408 BUSBEE ELEMENTARY SCHOOL	[REDACTED]
340000 TELEPHONE	[REDACTED]
410 RSM MIDDLE SCHOOL	[REDACTED]
110000 REGULAR SALARIES	[REDACTED]
[REDACTED]	[REDACTED]
210000 INSURANCE	425,580.00
[REDACTED]	680,474.00
230000 SOCIAL SECURITY	200,167.00
321000 WATER/SEWERAGE	7,500.00
500 AREA 5 OFFICE	[REDACTED]
326000 EQUIPMENT REPAIRS	4,437.00

Aiken County School District

FY 2023 - 2024

SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
110000 REGULAR SALARIES	4,010,408.00
111000 PRINCIPAL/ASST PRIN SAL	272,497.00
115000 CLERICAL/AIDE SALARIES	319,882.00
130000 OVERTIME SALARIES	169,226.00
210000 INSURANCE	485,374.00
220000 RETIREMENT	1,139,969.00
230000 SOCIAL SECURITY	348,357.00
[REDACTED]	74,825.00
[REDACTED]	37,020.00
[REDACTED]	7,539.00
[REDACTED]	2,056.00
[REDACTED]	5,572.00
[REDACTED]	27,063.00
[REDACTED]	35,000.00
[REDACTED]	5,197.00
[REDACTED]	31,766.00
[REDACTED]	3,168.00
[REDACTED]	924.00
[REDACTED]	72.00
[REDACTED]	7,435.00
[REDACTED]	113,687.00
501 SILVER BLUFF HIGH SCHOOL	7,097,037.00
110000 REGULAR SALARIES	1,548,462.00
[REDACTED]	187,711.00
[REDACTED]	194,021.00
[REDACTED]	183,149.00
[REDACTED]	478,881.00
[REDACTED]	140,904.00
[REDACTED]	11,035.00
[REDACTED]	2,425.00

Aiken County School District

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	APPROVED
	1,022.00
	889.00
	3,000.00
	1,672.00
	5,631.00
	2,500.00
	4,585.00
	230.00
	23.00
	2,392.00
	51,026.00
	2,820,459.00
332000 TRAVEL	1,609,095.00
	181,489.00
	226,068.00
	309,819.00
	500,332.00
	147,216.00
399000 MISC. PURCHASED SERVICES	8,939.00
410000 SUPPLIES, GENERAL	3,074.00
332000 TRAVEL	1,919.00
340000 TELEPHONE	1,111.00
410000 SUPPLIES, GENERAL	1,859.00
411000 INSTRUCTIONAL SUPPLIES	6,077.00
411500 Art Supplies	2,316.00
412000 OFFICE SUPPLIES	291.00
418000 HEALTH SUPPLIES	29.00
431000 LIBRARY SUPPLIES	3,031.00
470000 ENERGY	51,631.00
503 GREENDALE ELEMENTARY	

Aiken County School District

ACCOUNT NUMBER/DESCRIPTION

APPROVED

110000 REGULAR SALARIES

1,649,498.00

115000 CLERICAL/AIDE SALARIES



Aiken County School District

FY 2023 - 2024

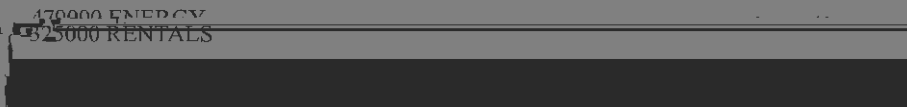
SECOND/FINAL READING - EXPENDITURES/LOCATION

2023-2024 WHAT IF - MASTER

ACCOUNT NUMBER/DESCRIPTION	APPROVED
321000 WATER/SEWERAGE	7,172.00
326000 EQUIPMENT REPAIRS	5,000.00
332000 TRAVEL	10,000.00
340000 TELEPHONE	889.00



411000 INSTRUCTIONAL SUPPLIES	7,000.00
412000 OFFICE SUPPLIES	5,500.00
445000 TECHNOLOGY SUPPLIES	10,500.00

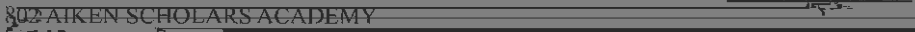


332000 TRAVEL	
340000 TELEPHONE	
410000 SUPPLIES, GENERAL	



801 413000 OFFICE SUPPLIES CUL AT PINECREST	2,086,670.00
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420000 TEXTBOOKS	
110000 REGULAR SALARIES	548,624.00



2100	
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FY 2023 - 2024

Aiken County School District  
SECOND/FINAL READING - EXPENDITURES/LOCATION  
2023-2024 WHAT IF - MASTER

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
321000 WATER/SEWERAGE	
340000 TELEPHONE	
470000 ENERGY	
815 Six Points Learning Center	
326000 EQUIPMENT REPAIRS	1,800.00
332000 TRAVEL	
TOTALS:	1,500.00